

VALE OF WHITE HORSE DISTRICT COUNCIL

FORWARD PLAN

CONTAINING EXECUTIVE KEY DECISIONS TO BE TAKEN FROM 1 JULY 2006 - 31 OCTOBER 2006

This Forward Plan sets out a schedule of Key Decisions likely to be taken over the four-month period shown above. It is a rolling plan, subject to change monthly. A Key Decision is a decision of the Executive which is likely to result in: the Council incurring significant expenditure or making significant savings; a high proportion of the community being affected; or an impact on two or more agendas or services. Executive decisions can be taken by the Executive as a whole, a committee of the Executive, an individual Member of the Executive, an Officer of the Council, an Area Committee, or through joint arrangements with other bodies or another Council.

Where the decision is to be taken by the Executive, this comprises the Leader of the Council, Councillor Jerry Patterson, and the following elected Members: Councillors Mary de Vere, Tony de Vere, Richard Farrell, Joyce Hutchinson, Bob Johnston and Roz Smith.

Representations can be made on any of the following issues before a decision is taken. Representations must be made to the relevant contact officer shown below by 5pm on the working day preceding the date of the decision.

Decision	Key decision?	Decision maker	Date first published	Consultees	Consultation method	Contact Officer	Documents used
Abingdon Area Community Grants		Abingdon Area Committee 6th Jul 2006	July 2006	Councillor Joyce Hutchinson	Not applicable	Toby Warren Tel. 01235 547695 E-mail: toby.warren@whitehorsedc.gov.uk	None.
Financial Monitoring		Executive 7th Jul 2006	This item will appear on the Executive agendas each month	Executive Portfolio Holders	Consultation with budget holders	Steve Bishop, Strategic Director and Section 151 Officer Tel. (01235) 540332 steve.bishop@whitehorsedc.gov.uk	2005/06 Budget
Local Area Agreement		Executive 7th Jul 2006	June 2006	Councillor Jerry Patterson	Consultation with other Oxfordshire Councils	Terry Stock, Chief Executive and Head of Paid Service Tel. 01235 540301 E-mail: terry.stock@whitehorsedc.gov.uk	None.

Decision	Key decision?	Decision maker	Date first published	Consultees	Consultation method	Contact	Documents used
Housing Inspectors' Report		Executive 7th Jul 2006	June 2006	Councillor Mary de Vere	Housing Inspection	Paul Staines Tel. 01235 547621 E-mail: paul.staines@whitehorsedc.gov.uk	None.
Financial Out-turn 2005/06		Executive 7th Jul 2006	July 2006	Councillor Tony de Vere	Not applicable	Steve Bishop, Strategic Director and Section 151 Officer Tel. 01235 540332 E-mail: steve.bishop@whitehorsedc.gov.uk	None.
Tree Strategy		Executive 7th Jul 2006	March 2006	Councillor Joyce Hutchinson	Not applicable	Chris Webb Tel. 01235 540358 E-mail: chris.webb@whitehorsedc.gov.uk	None.
Local Plan to 2011 - Supplementary Planning Guidance		Executive 7th Jul 2006	July 2006	Councillor Richard Farrell; Strategic and Local Planning Advisory Group; Development Control Committee	Statutory Public Consultation	Rodger Hood Tel. 01235 540340 E-mail: rodger.hood@whitehorsedc.gov.uk	None.
South West Plan		Executive 7th Jul 2006	July 2006	Councillor Richard Farrell; Strategic and Local Planning Advisory Group	Not applicable	Rodger Hood Tel. 01235 540340 E-mail: rodger.hood@whitehorsedc.gov.uk	None.
Planning Delivery Grant		Executive 7th Jul 2006	July 2006	Councillor Richard Farrell	Not applicable	Rodger Hood Tel. 01235 540340 E-mail: rodger.hood@whitehorsedc.gov.uk	None.
Performance Management - Audit Commission Report		Executive 7th Jul 2006	July 2006	Councillor Roz Smith	Audit Commission Report	Tim Sadler, Strategic Director Tel. 01235 540360 E-mail: tim.sadler@whitehorsedc.gov.uk	None.

Decision	Key decision?	Decision maker	Date first published	Consultees	Consultation method	Contact	Documents used
Securing Improvement - Audit Commission Report		Executive 7th Jul 2006	July 2006	Councillor Roz Smith	Report of the Audit Commission	Tim Sadler, Strategic Director Tel. 01235 540360 E-mail: tim.sadler@whitehorse dc.gov.uk	None.
Environmental Crimes Enforcement Strategy		Executive 7th Jul 2006	July 2006	Councillor Richard Farrell	Not applicable	David Stevens Tel. 01235 540378 E-mail: david.stevens@whitehorsedc.gov.uk	None.
Viability of the Direct Services Organisation		Executive 7th Jul 2006	July 2006	Councillor Bob Johnston	Not applicable	Bill Farrar Tel. 01235 540356 E-mail: bill.farrar@whitehorsedc.gov.uk	None.
Internal Control Environment		Executive 7th Jul 2006	July 2006	Councillor Roz Smith	Not applicable	Sam Turner Tel. 01235 547615 E-mail: sam.turner@whitehorsedc.gov.uk	None.
West Area Community Grants		West Area Committee 11th Jul 2006	July 2006	Councillor Joyce Hutchinson	Not applicable	Toby Warren Tel. 01235 547695 E-mail: toby.warren@whitehorsedc.gov.uk	None.
Oxfordshire County-Wide Waste Strategy		Executive 4th Aug 2006	August 2006	Councillor Tony de Vere	Oxfordshire Waste Partnership	David Stevens Tel. 01235 540378 E-mail: david.stevens@whitehorsedc.gov.uk	None.
Capita Contact Services Proposal		Executive 4th Aug 2006	August 2006	Councillor Roz Smith	Consultation with staff and South Oxfordshire District Council	Helen Bishop Tel. 01235 540372 E-mail: helen.bishop@whitehorsedc.gov.uk	None.

Decision	Key decision?	Decision maker	Date first published	Consultees	Consultation method	Contact	Documents used
North East Area Community Grants		North East Area Committee 7th Sep 2006	September 2006	Councillor Joyce Hutchinson	Not applicable	Toby Warren Tel. 01235 547695 E-mail: toby.warren@whitehor sedc.gov.uk	None.
South East Area Community Grants		South East Area Committee 12th Sep 2006	September 2006	Councillor Joyce Hutchinson	Not applicable	Toby Warren Tel. 01235 547695 E-mail: toby.warren@whitehor sedc.gov.uk	None.
West Area Community Grants		West Area Committee 17th Oct 2006	October 2006	Councillor Joyce Hutchinson	Not applicable	Toby Warren Tel. 01235 547695 E-mail: toby.warren@whitehor sedc.gov.uk	None.
Abingdon Area Community Grants		Abingdon Area Committee 19th Oct 2006	October 2006	Councillor Joyce Hutchinson	Not applicable	Toby Warren Tel. 01235 547695 E-mail: toby.warren@whitehor sedc.gov.uk	None.

 20 JUNE 2006